

MPOFANA MUNICIPALITY

UMASIPALA WASE MPOFANA

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EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING HELD IN THE COUNCIL CHAMBER OF THE CIVIC BUILDINGS, ON THURSDAY, 29 MARCH 2018 AT 10H00

PRESENT

His Worship the Mayor, Cllr X. Duma
Cllr L. Shabalala, Chief Whip
Cllr M.Z. Ismail
Cllr B. Khumalo
Cllr M.E. Majola
Cllr Q. Mkhize
Cllr N. Mthalane
Cllr N. Ndaba
Cllr N. Ndlovu

[Chairperson/Speaker]

IN ATTENDANCE

Mr M. Sithole, Administrator
Mr S. Zamisa, Director of Technical Services
Mr B. Ngubane, Acting Director of Corporate Services
Mr M. Ngcobo, Acting Chief Financial Officer
Mr M. Mkhize, Manager : IDP/ PMS
Mr M. Mkhize, Manager of Internal Audit
Mrs P. Rampersad, Acting Snr. Committee Clerk

APOLOGIES

Mr M. Moyo, Acting Municipal Manager

DRAFT ANNUAL BUDGET FOR 2018/19 TO 2020/21 FINANCIAL YEAR

It was

RESOLVED

THAT upon the proposal of Cllr Mkhize and seconded by Cllr Mthlane, the attached Draft Annual Budget in respect of 2018/19 TO 2020/21 is hereby approved by Council as follows:

Total Operating Income	R137, 640 000.00
Total Operating Expenditure	R154, 876,400.00

It was also

RESOLVED

THAT the Capital Budget for the 2018/19 TO 2020/21 financial year as tabled in the amount of R15 164 000 be approved by the Council.



MR M. MOYO
ACTING MUNICIPAL MANAGER

CERTIFIED A TRUE COPY

29 MARCH 2018